FUTUREREADY

Preserving our Resources, Maintaining our Schools

Proposed Capital Project Update

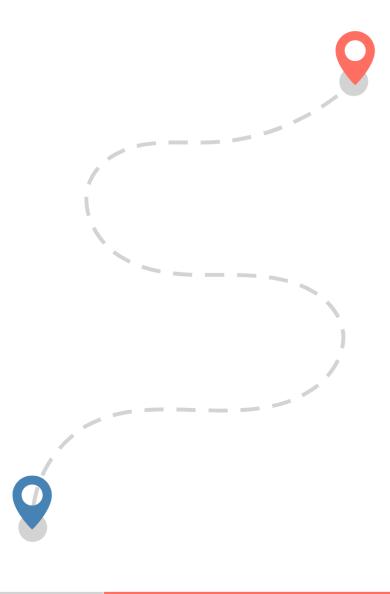
November 12, 2024



GATES CHILI CAPITAL PLANNING

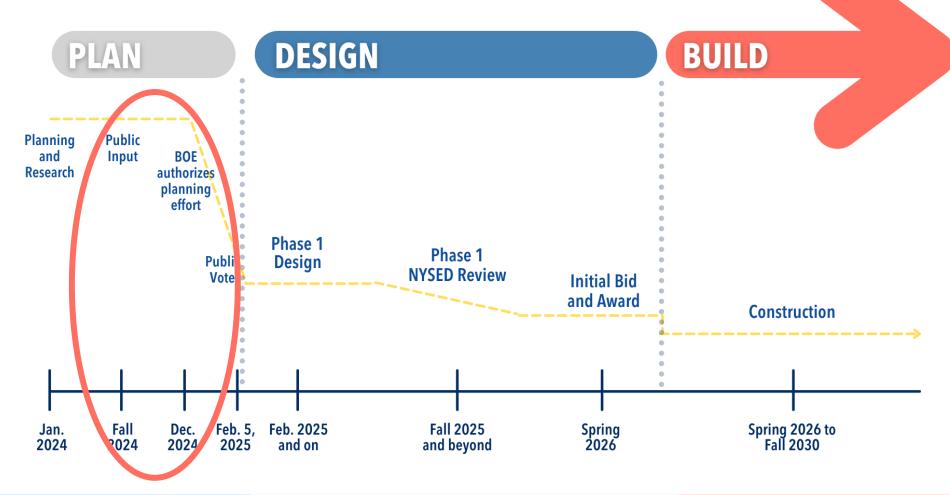
Agenda

- Review of Community Input Forum(s) Feedback
- SEQRA: State Environmental Quality Review Act
- Anticipated Propositions





Proposed Project Schedule





Community Input Forums

Two opportunities to ask questions and provide feedback on the

proposed project:

Monday, Nov. 4 at 12 p.m.

• Monday, Nov. 4 at 6 p.m.

A total of nine community members attended the two sessions.





Forum Feedback and Questions



Project Scope and Needs

- Questions about why certain projects were prioritized and how the district identified infrastructure needs.
- Clarifications sought on the balance between infrastructure upgrades and new construction.

Cost and Funding

- Inquiries about the project's impact on local taxes and how the district plans to fund the improvements.
- Concerns regarding state funding approval and the use of capital reserves to minimize tax impact.

Forum Feedback and Questions



Timeline and Construction Phases

- Questions about the project timeline, including expected start and completion dates.
- Requests for clarity on the sequence of renovations across different school buildings.

Impact on Students and Operations

- Concerns about how construction might affect student learning and daily operations.
- Requests for information on safety measures during construction.









What is SEQRA?

- Adopted in 1975, recently edited in 2018 (6 NYCRR Part 617)
- All NYS school work requires a SEQRA determination
 - Prior to setting a public vote on bond resolution for a capital project you must have a resolution from the Board of Education on SEQRA
- Three types:
 - Type 1: Full on project (new build/exterior renovations, etc.), potentially impacting community
 - Type 2: Things inside building, no real community impact
 - Unlisted: Something in between



Action item for approval tonight

- The District preliminarily classifies the Project as an Unlisted action; and
- 2. The District intends to undertake a coordinated review of the Project; and
- 3. The District's consultants are authorized to send Part 1 of the EAF to any Involved and/or Interested Agencies as those terms are defined in the SEQRA Regulations, requesting concurrence with the Authority's serving as lead agency and requesting comments regarding the Project; and
- 4. The District, through its staff and/or consultants, are authorized to take whatever steps are necessary to carry out this Resolution.

Timeline leading up to vote



BOE Review of Scope



BOE SEQRA Declare Intent for Lead Agency



BOE SEQRA Determination, Resolution for Referendum



Voter Referendum



Anticipated propositions on the ballot

Proposition 1: \$88M

Authorization for the district to undertake a capital improvement project consisting of the reconstruction and renovation of, and the construction of improvements, additions and upgrades to various District buildings and facilities.



Proposition 2: \$4M

Authorization to Appropriate and Expend Monies from 2023 Capital Reserve Fund for Security Infrastructure





Questions?



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